### **S12 Table Ulcerative colitis - costs analysis showing actual costs grouped by cost types and cost centers**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Groups** | Personnel (Physicians) | Personnel (Nursing) | Personnel (Special Services) | Medications(General) | Medications(Individual Costs) | Implants (Single Costs) | Medical Materials(General) | Medical Materials (Individual) | Infrastructure Costs(Medical) | Infrastructure Costs(Non-Medical) | **Total** |
| Medical Ward | 440 | 583 | 45 | 114 | 291 |  | 39 | 9 | 99 | 553 | **2,172** |
| Intensive Care Unit (ICU) | 334 | 830 | 8 | 119 | 959 |  | 126 | 77 | 67 | 326 | **2,844** |
| Dialysis Unit | 31 | 90 | 4 | 14 |  |  | 12 | 161 | 15 | 31 | **356** |
| Operating Room (OR) | 93 |  | 101 | 4 | 0 | 12 | 56 | 39 | 25 | 68 | **399** |
| Anesthesia | 102 |  | 62 | 8 | 3 |  | 18 |  | 7 | 46 | **245** |
| Delivery Room | 1 |  | 2 | 0 |  |  | 0 | 0 | 0 | 1 | **4** |
| Cardiology Labs |  |  |  |  |  |  |  |  |  |  |  |
| Endoscopy  | 55 |  | 89 | 4 |  | 2 | 62 | 135 | 39 | 70 | **456** |
| Radiology (Imaging) | 64 |  | 87 | 2 | 1 | 2 | 9 | 35 | 22 | 55 | **276** |
| Laboratory | 17 |  | 38 | 0 | 433 |  | 21 | 409 | 4 | 30 | **953** |
| Other | 68 | 0 | 52 | 5 |  |  | 24 | 3 | 7 | 37 | **196** |
| **Total** | **1,205** | **1,502** | **486** | **269** | **1,686** | **16** | **368** | **868** | **285** | **1,217** | **7,903** |